

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget			
MUNICIPALITY:	0225 Hasbrouck Heights	Borough - County of Bergen		~		Introduced	~
Municode:	0225		Filename:	0225 fbi	2017.xls	m	
	Website:	hasbrouck-heights.nj.us					
	Phone Number:		201-288-0195				···············
	Mailing Address:		Borough of Hasbro	uck Heights			
			320 Boulevard				
Email the UFB if no	t using Outlook	Municipality:	Hasbrouck Heights	State:	NJ Zip:	07604	
	Mayor		<u> </u>				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
John		DeLorenzo	12/31/2019	mayor@hasbro	uck-heights.nj	.us	
	Chief Administr	ative Officer					
Michael		Kronyak		mkronyak@has	brouck-height	s.nj.us,	. A 41
manant i	Chief Financial	Officer	_				
Michael	:	Kronyak		mkronyak@has	brouck-height	s.nj.us,	1.4
	Municipal Clerk		_				
Rose	Marie	Sees		rmsees@bergen	.org	.,	
	Registered Mun	icipal Accountant					
Paul		Garbarini		pwgarbarini@ga	arbarini.com		
	Governing Body	/ Members	" -				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Justin		DiPisa	12/31/2017	council@hasbro	uck-heights.nj	.us	
Pamela	1	Link	12/31/2017	council@hasbro	uck-heights.nj	i.us	
Russel		Lipari	12/31/2018	council@hasbro	uck-heights.nj	.us	
Peter		Traina	12/31/2018	council@hasbro	uck-heights.nj	.115	
Ronald		Kistner	12/31/2019	council@hasbro	uck-heights.nj	.us	4 5 6
Josephine		Ciocia	12/31/2019	council@hasbro	uck-heights.nj	.us	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Propert		entities levying propei	rty taxes	l l	Current Year 2017 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.849	\$14,275,719.58	30.14%	\$3,182.90	Municipal Purpose Tax	ACTUAL	\$14,309,946.54
Municipal Library	0.035	\$591,290.42	1.25%	\$131.22	Municipal Library	ACTUAL	\$614,665.36
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		-
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.673	\$28,107,365.00	59.34%	\$6,272.08	Local School District	ESTIMATED	\$28,709,982.97
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.259	\$4,351,242.43	9.19%	\$970.99	County Purposes	ESTIMATED	\$4,438,267.28
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$44,707.54	0.09%	\$11.25	County Open Space	ESTIMATED	\$111,768.85
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total (Calendar Year 2016 Budget)	2.819	\$47,370,324.97	100.00%	\$10,568.43	Total ESTIMATED amount to be raised by tax		0.10.10.4.63.1.00
- Total Solid Soli		7,570,554.77	100.0070	ρτυ,306.43	Total ESTIMATED amount to be raised by tax	es	\$48,184,631.00
Total Taxable Valuation as of	0 (1 1 20) (#1 600 000 000 00					
(To be used to calculate the current year tax rate	October 1, 2016	\$1,680,933,833.00			Revenue Anticipated, Excluding Tax Levy	_	4,587,871.93
·	•				Budget Appropriations, before Reserve for Un-	collected Taxes	18,519,880.15
Current Year Average Residential Ass	essment =	\$374,900.00			Total Non-Municipal Tax Levy		\$33,260,019.10
					Amount to be Raised by Taxes - Before RUT		\$47,192,027.32
	Prior Y	<u> ear to Current Year (</u>	Comparison		Reserve for Uncollected Taxes (RUT)		\$992,603.39
					Total Amount to be Raised by Taxes		\$48,184,630.71
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.94%
	0.849	0.851	0.24%				
•				J	If % used exceeds the actual collection % then	•	
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				\$ Change (+/-)	reference the statutory exception used		
	\$14,275,719.58	\$14,309,946.54	0.24%		Toy Collections ACTIVAL as a CD 1. N		
I.	W 1 "19 1 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	₩ (7,009,940. 94	V.4470	J #34,220.70	Tax Collections - ACTUAL as of Prior Year		
4	Comparison - Impo	ct on Avg. Residential	Tay Paymont /M.	unicinal Duwnsess	Total Tax Revenue, Collections CY 2016		46,938,107.68
Ī				\$ Change (+/-)	Total Tax Levy, CY 2016		47,517,992.80
ŀ		·		i	% of Taxes Collected, CY 2016		98.78%
l	\$3,182.90	\$3,190.40	0.24%	\$7.50			
					Delinquent Taxes - December 31, 2016		\$458,849.60
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,275,000.00	\$1,275,000.00	\$1,275,000.00	e, Barille, est.						
08	Local Revenue	-5,35%	(\$71,611.45)	\$1,339,410,73	\$1,267,799.28	\$1,267,799.28							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,083,148.00	10	\$1,083,148,00							<u> </u>
08	Uniform Construction Code Fees	-20.64%	(\$46,807.20)		/ /	\$180,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00			es, sagata e e					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	29.45%	\$12,823.37	\$43,545.28	\$56,368.65	\$56,368.65							
08	Other Special Items	-14.57%	(\$56,365,99)	\$386,921.99		\$330,556,00					Eligi es l'état est s'un la collègia. L'est est al sur la collègia de la		
15	Receipts from Delinquent Taxes	-18.32%	(\$88,565.81)	\$483,565.81	98	\$395,000.00							
8883	Amount to be raised by taxation	10000				\$575,000.00							
07	Local Tax for Municipal Purposes	-3,49%	(\$517,742.18)	\$14,827,688,72	\$14,309,946.54	\$14,309,946,54	ma a a a a distributa	February management		21 2 11 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2			
07	Minimum Library Tax	3.95%	\$23,374,94	\$591,290,42	\$614,665.36	\$614,665.36			The second section of the second seco				
54	Open Space Levy Tax	#DIV/0!	\$0,00		\$0.00	001.,005.50							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		-						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								<u> </u>
	Total	-3.68%	(\$744,894.32)	\$20,257,378.15	\$19,512,483.83	\$19,512,483.83	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	-3.68%	(\$744,894.32)	\$20,257,378.15 Sheet UF	\$19,512,483.83	\$19,512,483.83	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00		\$0,00

USER FRIENDLY I	BUDGET SECTION -	APPROPRIATIONS STIMMARY	(ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	8.00	2.92%	\$24,900.00	\$851,850.00	\$876,750.00	\$876,750.00								
21	Land-Use Administration	0.50	0.50	0.43%	\$250.00	\$58,750.00	\$59,000.00	\$59,000.00								
22	Uniform Construction Code	0.50	3.50	1.45%	\$2,000.00	\$138,250.00	\$140,250.00	\$140,250.00						1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
23	Insurance	1.1.1.1.1.1		-0.51%	(\$16,058.00)	\$3,154,491.00	\$3,138,433.00	\$3,138,433.00					· · · · · · · · · · · · · · · · · · ·			
25	Public Safety	33.00	1 7 11	2.33%	\$113,100.00	\$4,850,950.00	\$4,964,050.00	\$4,964,050.00								
26	Public Works	31.00.		1.15%	\$28,000.00	\$2,432,100.00	\$2,460,100,00	\$2,460,100,00			-					
27	Health and Human Services	1.00	149136	0.04%	\$50.00	\$138,200.00	\$138,250.00	\$138,250.00								
28	Parks and Recreation	1.00	41.00	1.18%	\$4,750.00	\$401,500.00	\$406,250.00	\$406,250,00			National Teacher	-	····		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
29	Education (including Library)	6.00	18.00	-0.55%	(\$4,450.00)	\$805,500.00	\$801,050.00	\$801,050.00	11 - 11	ung mililiangan			· .			
30	Unclassified		10.534.3	-19.68%	(\$54,926.61)	\$279,095.26	\$224,168.65	\$224,168.65								
31	Utilities and Bulk Purchases			0.88%	\$15,500.00	\$1,758,000.00	\$1,773,500.00	\$1,773,500:00								
32	Landfill / Solid Waste Disposal	10.000	<u> </u>	0.24%	\$1,000.00	\$412,750.00	\$413,750.00	\$413,750.00		That is a Hadden					4. 4. 4. 4. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-0.53%	(\$8,842,00)	\$1,654,904.00	\$1,646,062.00	\$1,646,062.00								
37	Judgements		10.000	#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0,00									
43	Court and Public Defender	1.00	4.00	1.10%	\$1,500.00	\$136,500.00	\$138,000.00	\$138,000.00			Range Services					
44	Capital			-8.50%	(\$6,500.00)	\$76,500.00	\$70,000.00	\$70,000.00		r y sifficialização y l						
45	Debt	49.4		0.97%	\$12,019.50	\$1,233,247.00	\$1,245,266.50	\$1,245,266.50					7-			**************************************
46	Deferred Charges			-50.00%	(\$25,000.00)	\$50,000.00	\$25,000.00	\$25,000.00			A CONTRACTOR OF					
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00			opija, Parladobuljani	8 11 11 11 11 11 11	***				
50	Reserve for Uncollected Taxes			-0.44%	(\$4,434.60)	\$997,038.28	\$992,603.68	\$992,603.68	12 1.516.616.416	ng egypti nege						
22	Surplus General Budget		pl 1 10, 10, 1	#DIV/0!	\$0.00		\$0,00									
	Total	80.00	75.00	0.43%	\$82,858,29	\$19,429,625.54	\$19,512,483.83	\$19,512,483.83	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-re-	Fung Teduction	Se. Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Due From Hasbrouck Heights Board of Education	\$60,055.00	The Board of Education will be making contributions towards debt service payments required on
						the Hitchcock Field Improvement Project. 2017 is the third year of 10 years of debt service payments.
X				Reserve from Sale of Municipal Assets	\$40,000.00	The balance sheet reflects \$120,000.00 in the reserve from Sale of Municipal Assets. \$40,000.00 of which
						is being used in the 2017 budget to offset taxes.
X				Due from FEMA Storm Reimbursement	\$27,227.48	This revenue is for a one time event.
X				Due From Hasbrouck Heights Board of Education		The Board of Education reimburses the Borough for the cost associated with a School Resource Officer. This revenue is down from prior year by \$40,000.00 and is expected to be further reduced.
						orner. This revenue is down from prior year by \$40,000.00 and is expected to be further reduced.
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	97	\$8,641,500.00	0.51%
2	Residential	3,334	\$1,249,946,200.00	74.36%
3A/3B	Farm		:	0.00%
4A	Commercial	187	\$316,426,700.00	18.82%
4B	Industrial	13	\$28,387,400.00	1.69%
4C	Apartments	24	\$76,390,000.00	4.54%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property	1	\$1,142,033.00	0.07%
_	Total	3,656	\$1,680,933,833.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$1,680,933,833.00

Total # of property tax appeals filed in 2016	County Tax Board	20.00
	State Tax Court	20.00
Number of 2016 County Tax Board decisions appealed to Tax	x Court	3.00
Number of pending property tax appeals in State Tax Court		59.00

Said out by municipanty for tax appeals in 2016	\$41,673.01

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)							
Γ	# of Parcels	Assessed Value	% of Total				
15A Public Schools	10	\$41,573,700.00	34.47%				
15B Other Schools			0.00%				
15C Public Property	34	\$38,375,300.00	31.82%				
15D Church and Charities	12	\$24,349,900.00	20.19%				
15E Cemeteries & Graveyards			0.00%				
15F Other Exempt	26	\$16,304,100.00	13.52%				

1			
Total	82	\$120,603,000.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

7.17%

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption	1 dreets	Dinnig Revenue	Assessed value	2010 Total Tax Rate
1	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

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Prior Budget Year	r's Payments in Lie	u of Tax (PILO)) - Long Term Ta	x Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO:	I) - Lang Term	Tax Exemptions	Prior Budget Year	's Payments in Lieu	of Tax (PILOT) - Long Term '	Tax Exemptions	<u>Priar Budget Ye</u>	ar's Payments in Lie	of Tax (PILOT	- Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Valu	Taxes if Billed In Full e 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
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Total Long Term Exemptions	IS - Column Total	0.00	0.00	0.60	Total Long Term Exempti	- C-b T-t-	5 0.00	\$0.00	#0.20°										
Mark "X" If Grand Total		0.00	0,00	1	a rotar Cone Term Exempt	ores - Colquin Total	20.00 [20.00	30.00	Total Long Term Exemptio	ns - Commu Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptio		\$0.00	\$0.02	\$0.00
MAIN A I GIRIO LOCAL	<u> </u>				<u> </u>		L								Total Long Term Exempt	ions - GRAND TOTA	\$0.00	20.00	\$0.00

Sheet UFB-6
Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	69,871.75	\$39,500.00	Annual	- Anno - anno anterior de la companya de la company	\$27,350.00	\$3,021.75
Supervisory Staff (Department Heads & Managers)	4.00		675,536.05	\$488,785.00		\$80,637.00	\$68,722.00	\$37,392.05
Police Officers (Including Superior Officers)	30.00		6,191,126.75	\$3,761,000.00	\$282,500.00	\$843,073.00	\$1,245,923.00	
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	29.00		3,415,649.63	\$2,173,750.00	\$141,500.00	\$210,555.00	\$712,728.00	\$177,116.63
All Other Non-Union Employees not listed above	18.00	68.00	2,192,526.10	\$1,512,315.00		\$156,797.00		\$115,692.10
Totals	81.00	75.00	12,544,710.28	\$7,975,350.00	\$424,000.00	\$1,291,062.00	\$2,462,445.00	\$391,853.28

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

 N_0

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	28.00	\$14,225.60	\$398,316.80	27.00	\$13,047.00	\$352,269.00
Parent & Child	8.00	\$23,481.00	\$187,848.00	8.00	\$22,259.00	\$178,072.00
Employee & Spouse (or Partner)	10.00	\$27,186.80	\$271,868.00	12.00	\$26,094.00	\$313,128.00
Family	29.00	\$36,573.60	\$1,060,634.40	30.00	\$35,377.00	\$1,061,310.00
Employee Cost Sharing Contribution (enter as negative -)			(\$435,500.00)			(\$405,000.00)
Subtotal	75.00		\$1,483,167.20	77.00		\$1,499,779.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00		:	\$0.00
Employee & Spouse (or Partner)	1	\$27,356.64	\$27,356.64	1	\$26,094.00	\$26,094.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						(\$913.38)
Subtotal	1.00		\$27,356.64	1.00		\$25,180.62
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$9,837.92	\$127,893.00	11	\$8,918.00	\$98,098.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	20	\$18,376.75	\$367,535.00	20	\$20,833.00	\$416,660.00
Family	11	\$41,500.36	\$456,504.00	11	\$38,202.00	\$420,222.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	44.00		\$951,932.00	42.00		\$934,980.00
GRAND TOTAL	120.00		\$2,462,455.84	120.00		\$2,459,939.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applica							
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement		
Police Department	135.00		X	Ordinance	Agreement		
		9,102,000,00					
Department of Puiblic Works	1648.00	\$112,000.00	X				
		Ψ112,000.00.					
				Bladapia (G. 1984) Baratatan			
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					<u>i kan da kabupat da kali</u> Magasar Jawa da kabupat		
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			ia di fare, fefeti il Perakka karangan				
			je je jet je dravata napralje. Poslaveno simenano se re				
	n o enekelőlősze a Pepkilőkulásság elől				gangstar (1940–1941) 1949 1949 - Paris Allindon, amerika		
Totals	1783.00	\$214,000.00					
Totals	1763.00	\$214,000.00					
Total Funds Reserved a	s of end of 2016	\$150,000.00					
Total Funds Appre		\$25,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,540,000.00	\$5,540,000.00	£0.00	Thillie, p.,d. D				
Regional School Debt	\$3,340,000.00	\$3,340,000.00		Utility Fund - Principal				
			\$0.00	Utility Fund - Interest				
Utility Fund Debt			:	Bond Anticipation Notes - Principal	\$760,000.00			
о Г			20.00	Bond Anticipation Notes - Interest Bonds - Principal	\$36,816.50			
0				Bonds - Interest	\$355,000.00 \$93,450.00			
,0				Loans & Other Debt - Principal	\$95,430.0C	<u>'</u>		
,0			\$0.00	}	<u> </u>			
,0			\$0.00	<u> </u>				
0				Total	\$1,245,266.50	\$0.00	\$0.00	\$0.00
Municipal Purposes							φσ.σογ	\$0.00
Debt Authorized	\$1,491,498.36		\$1,491,498.36	Total Principal	\$1,115,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$5,495,000.00		\$5,495,000.00		\$130,266.50		\$0.00	\$0.00
Bonds Outstanding	\$2,425,000.00			% of Total Current Year Budget	6.38%		\$0.00	Ψ0.00
Loans and Other Debt			\$0.00	 		Ⅎ		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$14,951,498.36	\$5,540,000.00	\$9,411,498.36					
			····	Total Guarantees - Other				:
				Total Capital/Equipment Leases				
Population (2010 census)	11,842			Total Other				
Per Capita Gross Debt	\$1,262.58			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$794.76			Rating	AA3			
			·	Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,791,749,044.33						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.53%				1		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Teterboro	Fire and Ambulance Protection	Established over 50 years ago			\$106,371.00
	Teterboro	9-1-1 Coverage	Established over 50 years ago			\$7,089.00
	Little Ferry	9-1-1 Coverage		9/1/2012		\$8,280.00
	Wood-Ridge	9-1-1 Coverage		8/1/2000		\$10,533.00
	South Hackensack	Joine Assessor's Office		5/1/1998		\$18,750.00
Providing	Carlstadt	Pistol Range		10/11/2011		\$2,842.00
Providing	Maywood	Pistol Range		12/26/2013		\$500.00
Providing	Board of Education	School Resource Officer		8/1/2013		\$63,500.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

	low the names of all authorities and fire districts that serve your municipality	
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	<u>。 </u>	
		14.1

USER FRIENDLY BUDGET SECTION - Notes

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	경기를 보고 있는 그는 그들이 없었다.					
						승규의 하는 경우 가는 가는 사람들은 유를 되었다.
						물로 돌말을 보고 있다. 그는 그는 말을 받을 모른
	바람들은 얼굴에서 맛있다고 있다.					
						역발 회원교회는 가는 사는 그는 김 사람들은 결합되었다.
				물리 기존 회장 등 가를 통통했다.		불발 불발 발 없는 것이 하는 것도 모고 보면 하고 없다.
				경찰 나가 가나나 살 소프닷컴트를		물길들 할 것 같은 사람이 되는 것 같아 하고 있었다.
		그 후 나는 이 아이들 가게 통했다.				
	불살길 공부의 또 된 경기 경기	보기 하시아 보이라 말라면 얼굴하다.	. 사람들은 보고 있는 것이 되었다. 그 전에 가장 보고 있는 것이 되었다. 그 보고 있다. 그리고 있다. 			얼굴벌로 하고 있는 그리고 말을 받는
	활용하는 결혼에 살으면 보고 있다.					호등 발발 발흥 보는데 그는 글 보는 수 있는 말은 것은
	불글로 발생하다는 그 모이다					그리 전에 하시네 이 이번 하는 지점을
		생활하십시아는 보면 결혼를 받았다.				
	많!!! 동병하다 그리고 하다.	생님이 많은 이번의 한 빛이 빨개를 받았다.				
	[발발] 이 그는 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그					
						프로그램 그 그 그 그 그는 그를 모르는 것이다.
	혈관를 등일 하늘 지난다. 그 보다					스토토를 잃으면 하는 사람은 경험을 받았다.
				물네 이 남아 하나 아는 그 얼굴얼굴림 프랑		[보호돌] 불입인은 10 H H H H H B B B B B B B B B B B B B B
	종일시간 바다를 하는 어느 때문이다.	물 불이 되었다. 승규는 강물을 모든 걸다.				
		그는 집에 되는 그를 보냈다면 보였다.				
	깨가 하는 경기 모든 기타다					
		. 프로젝트 (1975년) - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1				
		(POST) : 1 시작인 문화학자표표				
					克達 日日主要原理 医乳膜管造术 14.000	
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			회사되었다를 했다운 종사는 전 가는 모든 일을 받은 다.	[1] 다시아 아는 사람들은 보험했다.		
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		and the contract of the contra				