

State of New Jersey Local Government Services

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Year	r: 201	7 Municipal User	Friendly E	Budget	
MUNICIPALIT	0225 Hasbrouck Heig	hts Borough - County of Bergen		~	Adopted
Municod	e: 0225	· · · · · · · · · · · · · · · · · · ·	Filename:	: 0225 fba 2017.)	dsm
	Websit	e: hasbrouck-heights.nj.us			
	Phone Numbe	er:	201-288-0195		
•	Mailing Addres	ss:	Borough of Hasbro	ouck Heights	
		•	320 Boulevard		
Email the UFB if	not using Outlook	Municipality:	Hasbrouck Heights	State: NJ Zi): 07604
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
John		DeLorenzo	12/31/2019	mayor@hasbrouck-heights.	nj.us
	Chief Adminis	strative Officer			
Michael	** ***********************************	Kronyak		mkronyak@hasbrouck-heig	hts.nj.us,
	Chief Financia	al Officer	4		
Michael		Kronyak]	mkronyak@hasbrouck-heig	hts.nj.us,
	Municipal Cle	rk	•		
Rose	Marie	Sees]	rmsees@bergen.org	
	Registered Mi	unicipal Accountant	4		
Paul		Garbarini		pwgarbarini@garbarini.com	
	Governing Bo	dy Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Justin		DiPisa	12/31/2017	council@hasbrouck-heights	nj.us
Pamela		Link	12/31/2017	council@hasbrouck-heights	nj.us
Russel		Lipari	12/31/2018	council@hasbrouck-heights	njus
Peter		Traina	12/31/2018	council@hasbrouck-heights	nj.us
Ronald		Kistner	12/31/2019	council@hasbrouck-heights	nj.us
Josephine		Ciocia	12/31/2019	council@hasbrouck-heights	nj.us
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calandar Voor Branaut	m Tan Lauda - All		-4 4		G . W . 2015		
2016 Calendar Year Propert	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2017		The state of the s
	Tax Rate				<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.849	<u>Tax Levy</u> \$14,275,719.58	<u>Total Levy</u> 30.14%	Taxpayer Impact	Mani-in-I Days and To-	A CUTT LA E	#14.200.046.54
Municipal Library	0.035	\$591,290.42	1.25%	\$3,182.90 \$131.22	Municipal Purpose Tax	ACTUAL	\$14,309,946.54
Municipal Open Space	V.V33	\$371,270.42	0.00%	\$0.00	Municipal Library	ACTUAL	\$614,665.36
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Municipal Open Space Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.673	\$28,107,365.00	59.34%	\$6,272.08	Local School District	ESTIMATED	\$28,709,982.97
Regional School District	1.072	Φ20,107,505.00	0.00%	\$0,272.08	Regional School District	ESTIMATED	\$28,709,982.97
County Purposes	0.259	\$4,351,242.43	9.19%	\$970.99	County Purposes	ESTIMATED	\$4,438,267.28
County Library		# 1,00 Lyan lan. 10	0.00%	\$0.00	County Library	LSTIMATED	J4,4J0,Z07.Z0
County Board of Health	· · · · · · · · · · · · · · · · · · ·		0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$44,707.54	0.09%	\$11.25	County Open Space	ESTIMATED	\$111,768.85
Other County Levies (total)		ψ11,10110 I	0.00%	\$0.00	Other County Levies (total)		Ψ111,700.03
				5,0100	one county bornes (tollin)		
Total (Calendar Year 2016 Budget)	2.819	\$47,370,324.97	100.00%	\$10,568.43	Total ESTIMATED amount to be raised b	v taxes	\$48,184,631.00
Total Taxable Valuation as of	October 1, 2016	\$1,680,933,833.00			Revenue Anticipated, Excluding Tax Levy		4,587,871.93
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for		18,519,880.15
Current Year Average Residential Ass		\$374,900.00			Total Non-Municipal Tax Levy	Officered Taxes	\$33,260,019.10
	=				Amount to be Raised by Taxes - Before RI	IT	\$47,192,027.32
	Prior V	ear to Current Year C	amnarisan		Reserve for Uncollected Taxes (RUT)	JI	\$992,603.39
	11101 1	car to Current Tear C	Compat Ison		Total Amount to be Raised by Taxes		\$48,184,630.71
	<i>a</i> .	35 () 15	Para		1 otal Amount to be Raised by Taxes		\$40,104,0±0.71
	Comparison Prior Year	- Municipal Purposes		- 1		Tuhr	07.044/
		Current Year	% Change (+/-)	_	% of Tax Collections used to Calculate RU	_	97.94%
	0.849	0.851	0.24%	J			
					If % used exceeds the actual collection % t	hen	e de la companya de
,	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$14,275,719.58	\$14,309,946.54	0.24%	\$34,226.96	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
			11000		Total Tax Revenue, Collections CY 2016		46,938,107.68
		et on Avg. Residential			Total Tax Levy, CY 2016		47,517,992.80
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	_	98.78%
	\$3,182.90	\$3,190.40	0.24%	\$7.50			
•	· · · · · · · · · · · · · · · · · · ·				Delinquent Taxes - December 31, 2016		\$458,849.60
				Sheet UFB-1	, , , , , , , , , , , , , , , , , , , ,	=	
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,275,000.00	\$1,275,000.00	\$1,275,000.00	Tada a tra de la				Territoria de la compania de la comp		
08	Local Revenue	-5.35%	(\$71,611.45)	\$1,339,410.73	\$1,267,799.28	\$1,267,799.28							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,083,148.00	\$1,083,148.00	\$1,083,148.00				14 17 14 15 14			
08	Uniform Construction Code Fees	-20.64%	(\$46,807.20)	\$226,807.20	\$180,000,00	\$180,000.00				2 - 3 - 4 - 1 - 1	1016.0010.0010.0000	g ayang talah ke mandi.	British British
	Special Revenue Items w/ Prior Written Consent											6448866	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	Arithaliana kija (196		# ### A # # # # #					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00	939331000			14.14		2.141.31243333433	more receivable.	fama (Mighama) un un
10	Public and Private Revenue	29.45%	\$12,823.37	\$43,545.28	\$56,368,65	\$56,368.65							mar a decidence
08	Other Special Items	-14.57%	(\$56,365.99)	\$386,921.99	\$330,556,00	\$330,556.00							
15	Receipts from Delinquent Taxes	-18.32%	(\$88,565.81)	\$483,565.81	\$395,000.00	\$395,000,00			1 11				149448493313
	Amount to be raised by taxation	0.000											
07	Local Tax for Municipal Purposes	-3.49%	(\$517,742.18)	\$14,827,688.72	\$14,309,946.54	\$14,309,946.54							
07	Minimum Library Tax	3.95%	\$23,374.94	\$591,290.42	\$614,665.36	\$614,665.36							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00							1,772,000,000,000,000	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00						The Allegan	gertan kiri kiri diri	
	Total	-3.68%	(\$744,894.32)	\$20,257,378.15	\$19,512,483.83	\$19,512,483.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	8.00	2.92%	\$24,900.00	\$851,850.00	\$876,750.00	\$876,750.00							Walana and and	
21	Land-Use Administration	0.50	0.50	0.43%	\$250.00	\$58,750,00	\$59,000.00	\$59,000.00				- 1-12 - 1-14-1				
22	Uniform Construction Code	0.50	3,50	1.45%	\$2,000.00	\$138,250.00	\$140,250.00	\$140,250.00			1					*****
23	insurance	1.1	<u> </u>	-0.51%	(\$16,058.00)	\$3,154,491.00	\$3,138,433.00	\$3,138,433.00								
25	Public Safety	33.00		2.33%	\$113,100.00	\$4,850,950.00	\$4,964,050.00	\$4,964,050.00							5. 52.2.2.	1 1
26	Public Works	31.00		1.15%	\$28,000.00	\$2,432,100.00	\$2,460,100.00	\$2,460,100.00				1 140 214 114		200120000000000000000000000000000000000		
27	Health and Human Services	1.00		0.04%	\$50.00	\$138,200.00	\$138,250.00	\$138,250.00	.;							
28	Parks and Recreation	1.00	41.00	1.18%	\$4,750.00	\$401,500.00	\$406,250.00	\$406,250.00		100110						1.1
29	Education (including Library)	6.00	18.00	-0.55%	(\$4,450.00)	\$805,500.00	\$801,050.00	\$801,050.00				THE STREET	TOTAL DESERVED.	a establishmen	1911	
30	Unclassified			-19.68%	(\$54,926.61)	\$279,095,26	\$224,168.65	\$224,168.65	12.11					914.41 1419 1419		
31	Utilities and Bulk Purchases	1.11.	<u> </u>	0.88%	\$15,500.00	\$1,758,000.00	\$1,773,500.00	\$1,773,500.00								
32	Landfill / Solid Waste Disposal			0.24%	\$1,000.00	\$412,750.00	\$413,750.00	\$413,750.00					442741911			
35	Contingency			#DIV/0!	\$0.00		\$0.00		[48] T.							
36	Statutory Expenditures			-0.53%	(\$8,842.00)	\$1,654,904.00	\$1,646,062.00	\$1,646,062.00				***************************************				
37	Judgements			#D[V/0!	\$0.00		\$0.00			<u> </u>	F 1830 1930 19				Y.M. Taken in the second	
42	Shared Services		1 11 11 11 11	#DIV/0!	\$0.00	1.11.1.11.11.11	\$0.00									
43	Court and Public Defender	1.00	4.00	1.10%	\$1,500.00	\$136,500.00	\$138,000.00	\$138,000.00								
44	Capital			-8.50%	(\$6,500.00)	\$76,500.00	\$70,000.00	\$70,000.00							1	
45	Debt	1		0.97%	\$12,019.50	\$1,233,247.00	\$1,245,266.50	\$1,245,266.50				1			7	
46	Deferred Charges			-50.00%	(\$25,000.00)	\$50,000,00	\$25,000.00	\$25,000.00	117		1					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	11 (11)					The state of	
50	Reserve for Uncollected Taxes			-0.44%	(\$4,434.60)	\$997,038:28	\$992,603.68	\$992,603.68				51415 4540	PADING ARBITRACE	traces and the		
55	Surplus General Budget	2 1 W 1 1 1 1 .		#DIV/0!	\$0.00	25. 5. 15.12	\$0.00				1 1 1 1 1 1 1 1 1 1 1 1		Professional Professional Control	Nanja ing Lighan		
	Total	80.00	75.00	0.43%	\$82,858.29	\$19,429,625.54	\$19,512,483.83	\$19,512,483.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs:	Finance Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Due From Hasbrouck Heights Board of Education	\$60,055.00	The Board of Education will be making contributions towards debt service payments required on
					the Hitchcock Field Improvement Project. 2017 is the third year of 10 years of debt service payments.
X			Reserve from Sale of Municipal Assets	\$40,000.00	The balance sheet reflects \$120,000.00 in the reserve from Sale of Municipal Assets. \$40,000.00 of which
					is being used in the 2017 budget to offset taxes.
X			Due from FEMA Storm Reimbursement	\$27,227.48	This revenue is for a one time event.
X			Due From Hasbrouck Heights Board of Education	\$63,500.00	The Board of Education reimburses the Borough for the cost associated with a School Resource
					Officer. This revenue is down from prior year by \$40,000.00 and is expected to be further reduced.
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	·				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

# of Parcels 97 3,334	Assessed Value \$8,641,500.00	% of Total 0.51%
		0.51%
3,334	61 240 046 200 00	
	\$1,249,946,200.00	74.36%
		0.00%
187	\$316,426,700.00	18.82%
13	\$28,387,400.00	1.69%
24	\$76,390,000.00	4.54%
		0.00%
1	\$1,142,033.00	0.07%
3,656	\$1,680,933,833.00	100.00%
	13 24 1	13 \$28,387,400.00 24 \$76,390,000.00 1 \$1,142,033.00

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$1,680,933,833.00

Total # of property tax appeals filed in 2016	County Tax Board	20.00
	State Tax Court	20.00
Number of 2016 County Tax Board decisions appealed to 1	Tax Court	3.00
Number of pending property tax appeals in State Tax Court		59.00

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Amount paid out by municipality for tax appeals in 2016	\$41.673.01
The state of the s	Ψτι,015.01

Property Tax Assess	ments - Exempt Prop	erties (October 1, 2016 Val	lue)
Γ	# of Parcels	Assessed Value	% of Total
15A Public Schools	10	\$41,573,700.00	34.47%
15B Other Schools			0.00%
15C Public Property	34	\$38,375,300.00	31.82%
15D Church and Charities	12	\$24,349,900.00	20.19%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	26	\$16,304,100.00	13.52%

Total	82	\$120,603,000.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 7.17%

		# of Parcels	PILOT Billing/Revenue	Assessed Value	 if Billed in Full Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption			· .	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			į.	. :
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.0

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Yes	r's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yes	r's Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Year	s Payments in Lico	of Tax (PILOT)	- Long Term Tax	Exemptions	Prlor Budget Ye	ar's Payments in Lie	of Tax (PILOT) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
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						5 13													
Total Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemp	iens - Celumn Tota	. \$0,00	\$0,00	\$0.00	Total Long Term Exemption	15 - Column Total	\$0.00	\$0.00	00.02	Total Long Term Exemption	ns - Column Total	50.00	00.02	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTA	\$0.00	\$0.00	\$0.00

\$0.00 Sheet UFB-6C Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	69,871.75	\$39,500.00	A sea program that is a transported part month and month of a consecution processed that a considered is both and	et distribute en de en de la frenchen de en de en 	\$27,350.00	\$3,021.75
Supervisory Staff (Department Heads & Managers)	4.00		675,536.05	\$488,785.00		\$80,637.00	\$68,722.00	\$37,392.05
Police Officers (Including Superior Officers)	30.00		6,191,126.75	\$3,761,000.00	\$282,500.00	\$843,073.00	\$1,245,923.00	\$58,630.75
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	29.00		3,415,649.63	\$2,173,750.00	\$141,500.00	\$210,555.00	\$712,728.00	\$177,116.63
All Other Non-Union Employees not listed above	18.00	68.00	2,192,526.10	\$1,512,315.00		\$156,797.00	\$407,722.00	\$115,692.10
Totals	81.00	75.00	12,544,710.28	\$7,975,350.00	\$424,000.00	\$1,291,062.00	\$2,462,445.00	\$391,853.28

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G-AN-U-G	Current Year			Prior Year	
	Current Year # of Covered Members	Annual Cost	T-4-1 Comment	Prior Year # of	Annual Cost per	m
	(Medical & Rx)	Estimate per	Total Current	Covered Members	Employee	Total Prior Year
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	28.00	\$14,225.60	#200 21 C 00	07.00	#12.047.00	#252.260.00
Parent & Child	8.00	\$23,481.00	\$398,316.80	27.00	\$13,047.00	\$352,269.00
Employee & Spouse (or Partner)	10.00	\$23,481.00	\$187,848.00	8.00	\$22,259.00	\$178,072.00
Family	29.00		\$271,868.00	12.00	\$26,094.00	\$313,128.00
Employee Cost Sharing Contribution (enter as negative -)	29.00	\$36,573.60	\$1,060,634.40	30.00	\$35,377.00	\$1,061,310.00
Subtotal	75.00		(\$435,500.00)	Marchine Control of the Control of t		(\$405,000.00)
	75.00		\$1,483,167.20	77.00		\$1,499,779.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$27,356.64	\$27,356.64	1	\$26,094.00	\$26,094.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						(\$913.38)
Subtotal	1.00		\$27,356.64	1.00		\$25,180.62
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$9,837.92	\$127,893.00	11	\$8,918.00	\$98,098.00
Parent & Child			\$0.00		· · · · · · · · · · · · · · · · · · ·	\$0.00
Employee & Spouse (or Partner)	20	\$18,376.75	\$367,535.00	20	\$20,833.00	\$416,660.00
Family	11	\$41,500.36	\$456,504.00	11	\$38,202.00	\$420,222.00
Employee Cost Sharing Contribution (enter as negative -)						,
Subtotal	44.00		\$951,932.00	42.00		\$934,980.00
GRAND TOTAL	120.00		\$2,462,455.84	120.00		\$2,459,939.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(cne	ck applicable	e items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department	135.00		Х		Agreement
Department of Puiblic Works	1648.00	\$112,000.00	X		
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Totals	1783.00	\$214,000.00			
Total Funds Reserved a	s of end of 2016				
Total Funds Appr	opriated in 2017	\$25,000.00 ated Absence Liability			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,540,000.00	\$5,540,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$760,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$36,816.50			
0			\$0.00	<u> </u>	\$355,000.00			
0			\$0.00	Bonds - Interest	\$93,450.00			
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0	. :		\$0.00	Total	\$1,245,266.50	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$1,491,498.36		\$1,491,498.36	Total Principal	\$1,115,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$5,495,000.00		\$5,495,000.00	Total Interest	\$130,266.50	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$2,425,000.00		\$2,425,000.00	% of Total Current Year Budget	6.38%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$14,951,498.36	\$5,540,000.00	\$9,411,498.36	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases			٠.	
Population (2010 census)	11,842			Total Other	-			
Per Capita Gross Debt	\$1.272.58			David Davids	B.C J. L.		T2'4 - 1	·
•	\$1,262.58	•		Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$794.76			Rating	AA3			
				Year of Last Rating	2014			
3 Yr. Average Property Valuation	1	\$1,791,749,044.33				,		
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Pro	perty Valuation	0.53%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Teterboro	Fire and Ambulance Protection	Established over 50 years ago			\$106,371.00
Providing	Teterboro	9-1-1 Coverage	Established over 50 years ago			\$7,089.00
Providing	Little Ferry	9-1-1 Coverage		9/1/2012		\$8,280.00
	Wood-Ridge	9-1-1 Coverage		8/1/2000		\$10,533.00
	South Hackensack	Joine Assessor's Office		5/1/1998		\$18,750.00
Providing	Carlstadt	Pistol Range		10/11/2011		\$2,842.00
Providing	Maywood	Pistol Range		12/26/2013	1 1 1	\$500.00
Providing	Board of Education	School Resource Officer		8/1/2013		\$63,500.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes